Quarterly Divisional FTES Report WINTER 2012 (B123)

As of: Final

Divisional FTES Summary

Division	Final WINTER 2012	Final WINTER 2011	Final WINTER 2010	Diff From Prev Year
Arts and Sciences	2211.3	2188.5	2261.9	22.8
Athletics, Physical Education, and Recreation	276.3	293.1	332.0	-16.8
Business, Hospitality, and Information Technology	1237.0	1238.3	1342.0	-1.3
Health and Environmental Sciences	838.9	869.2	906.5	-30.3
Non-Divisional	14.9	11.7	13.7	3.2
Technical Education	1023.9	1149.0	1321.8	-125.0
Technical Education Apprenticeship Programs	628.5	646.3	713.2	-17.7
College Total:	6230.9	6396.0	6891.0	-165.1

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Quarterly Divisional FTES Report WINTER 2012 (B123)

Arts and Sciences As of: Final

Department	Discipline	Final WINTER 2012	Final WINTER 2011	Final WINTER 2010	Diff From Prev Year
English and Foreign Language	American Sign Language	0.0	13.3	19.3	-13.3
	English	471.9	466.8	499.6	5.1
	French	15.0	12.3	15.0	2.7
	Journalism	0.0	0.0	9.0	0.0
	Spanish	50.0	48.7	39.7	1.3
Mathematics	Mathematics	469.9	485.9	504.1	-15.9
Science	Astronomy	16.3	18.7	17.7	-2.3
	Biology	256.3	235.0	240.7	21.3
	Chemistry	88.0	95.7	95.7	-7.7
	Geology	31.3	33.7	32.3	-2.4
	Nutrition	6.2	6.2	6.4	0.0
	Physics	22.0	18.3	18.7	3.7
Social Sciences and Humanities	Anthropology	10.7	11.3	10.0	-0.7
	Art	46.0	41.3	39.3	4.7
	Drama	9.7	8.0	12.7	1.7
	Education	24.4	26.7	23.1	-2.3
	Geography	31.3	30.3	31.7	1.0
	Government	0.0	0.0	0.3	0.0
	History	86.7	72.0	86.0	14.7
	Humanities	27.7	29.3	17.0	-1.7
	Music	41.7	37.0	39.0	4.7
	Philosophy	54.0	57.3	50.7	-3.3
	Political Science	16.3	14.7	19.3	1.7
	Psychology	129.7	140.3	139.7	-10.7
	Sociology	54.3	57.3	55.0	-3.0
Speech Communications	Speech	251.9	228.3	240.1	23.7
	Division Total:	2211.3	2188.5	2261.9	22.8

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Quarterly Divisional FTES Report WINTER 2012 (B123)

As of: Final

Athletics, Physical Education, and Recreation

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		Final	Final	Final	Diff From
Department	Discipline	WINTER 2012	WINTER 2011	WINTER 2010	Prev Year
Aquatics	Aquatics	3.2	3.7	4.8	-0.5
Health and First Aid	Health and First Aid	142.4	144.0	160.2	-1.6
Physical Education	Physical Education	130.7	145.3	167.0	-14.7
	Division Total:	276.3	293.1	332.0	-16.8

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Business, Hospitality, and Information Technology

As of: Final

Department	Discipline	Final WINTER 2012	Final WINTER 2011	Final WINTER 2010	Diff From Prev Year
Business Management	Accounting	101.5	101.1	99.3	0.4
	Business	153.3	156.8	145.8	-3.5
	Center for Entrepreneurship	11.3	0.0	12.0	11.3
	Economics	57.3	51.3	56.3	6.0
	Management	50.2	45.1	53.0	5.1
	Paralegal	33.2	30.7	24.1	2.5
Business Technology	Business Technology	201.0	175.0	191.9	26.0
	Computer Apps Tech Training	73.7	83.2	82.8	-9.5
	Health Information Technology	40.5	29.5	41.3	11.0
	Health Unit Coordination	0.6	5.6	18.5	-5.0
	Legal Administrative Assistant	14.9	15.9	12.3	-0.9
	Medical Office Specialist	86.7	154.6	158.0	-67.9
Computer Information Systems	Computer Information Systems	225.9	235.5	269.1	-9.6
Hospitality	Baking, Commercial	27.5	17.9	20.5	9.5
	Culinary Arts	98.2	84.5	108.0	13.8
	Hotel and Restaurant Managemen	61.3	51.7	49.1	9.5
	Division Total:	1237.0	1238.3	1342.0	-1.3

Report Date: 4/12/2012

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Quarterly Divisional FTES Report WINTER 2012 (B123)

As of: Final

Department	Discipline	Final WINTER 2012	Final WINTER 2011	Final WINTER 2010	Diff From Prev Year
Agriculture/Horticulture	General Agriculture	22.3	16.2	25.4	6.1
	Horticulture	65.7	54.4	70.2	11.3
Allied Health	Dental Assisting	41.9	53.9	56.2	-12.0
	Echocardiography	21.1	24.9	23.3	-3.8
	Health Education	114.8	90.6	74.9	24.2
	Industrial First Aid	0.0	0.0	16.9	0.0
	Invasive Cardiology	33.3	37.1	29.6	-3.7
	Life Support Training	25.8	51.8	44.1	-26.0
	Medical Assistant	30.3	26.0	25.9	4.3
	Noninvasive Cardiology	17.6	15.4	18.4	2.2
	Nursing	136.0	139.7	158.4	-3.7
	Pharmacy Technician	25.6	26.7	27.7	-1.1
	Radiology Technician	41.8	49.5	48.2	-7.7
	Respiratory Care	25.7	18.9	24.1	6.8
	Sonography	22.5	26.3	20.0	-3.8
	Surgical Technician	26.1	25.0	22.7	1.1
	Vascular Technology	22.9	21.4	25.1	1.5
	Vision Care	0.0	20.4	28.8	-20.4
Environmental Science	Environmental Science	64.0	65.3	57.7	-1.3
Natural Resources	Natural Resources	50.2	58.1	62.5	-7.8
	Water Resources	51.3	47.7	46.3	3.6
	Division Total:	838.9	869.2	906.5	-30.3

Report Date: 4/12/2012

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Non-Divisional As of: Final

		Final	Final	Final	Diff From
Department	Discipline	WINTER 2012	WINTER 2011	WINTER 2010	Prev Year
Guidance	Guidance	14.9	11.7	13.7	3.2
	Division Total:	14.9	11.7	13.7	3.2

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Technical Education As of: Final

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Department	Discipline	Final WINTER 2012	Final WINTER 2011	Final WINTER 2010	Diff From Prev Year
Administration of Justice	Administration of Justice	79.2	81.9	94.9	-2.8
Applied Education	Applied Education	107.3	132.4	194.2	-25.1
Architectural Technology	Architectural Technology	32.9	35.4	40.9	-2.5
Auto Collision and Refinishing	Auto Collision and Refinishing	24.8	44.1	54.6	-19.3
Auto Machinist	Auto Machinist	0.0	0.0	19.4	0.0
Auto Technology	Auto Technology	128.1	148.3	159.8	-20.1
Aviation Maintenance	Aviation Maintenance	111.9	115.1	90.8	-3.2
Building Trades	Carpentry/Cabinetry	25.6	22.0	37.1	3.6
	Heat/Vent/AC/Ref	37.2	34.3	44.7	2.9
Civil Engineering	Civil Engineering	29.5	39.3	45.6	-9.8
Computer Aided Design	Computer Aided Design	20.9	21.8	20.9	-0.9
Cosmetology	Cosmetology	67.7	68.1	94.8	-0.4
Diesel/Heavy Equipment	Diesel/Heavy Equipment	73.3	87.5	84.7	-14.3
Electrical Maintenance	Electrical Maintenance	58.0	90.9	91.3	-32.9
Electronics Engineering	Electronics Engineering	79.9	82.5	79.3	-2.6
Fire Science Technology	Fire Science Technology	25.6	25.9	36.3	-0.3
Fluid Power	Fluid Power	37.3	46.5	39.9	-9.1
Machine Shop	Machine Shop	30.1	31.7	36.3	-1.6
Mechanical Engineering	Mechanical Engineering	14.1	15.7	17.2	-1.6
Non-Credit	Machining	5.4	0.0	3.0	5.4
Welding Fabrication	Welding Fabrication	35.3	25.6	36.2	9.7
	Division Total:	1023.9	1149.0	1321.8	-125.0

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Technical Education Apprenticeship Programs

As of: Final

Department	Discipline	Final WINTER 2012	Final WINTER 2011	Final WINTER 2010	Diff From Prev Year
Apprenticeship Programs	Boilermakers	19.7	9.4	0.0	10.3
	Bricklayers Masons	21.6	27.7	54.1	-6.1
	Carpentry	17.5	15.4	25.6	2.1
	Construction Laborer	102.9	111.5	102.3	-8.6
	Electrical	124.0	119.9	121.4	4.1
	Ironworker	65.4	85.1	69.1	-19.7
	Line Construction	125.3	127.4	127.4	-2.1
	Operator Engineers	48.3	35.9	92.8	12.4
	Painters	7.9	15.7	13.1	-7.9
	Plumbers Steamfitters	27.5	38.4	29.6	-10.8
	Roofers	26.1	11.6	12.9	14.5
	Sheetmetal Workers	42.2	48.2	64.9	-5.9
	Division Total:	628.5	646.3	713.2	-17.7

Report Date: 4/12/2012

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